

Explanation of Variances - Earl Stonham Parish Council – 2025/2026

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount														
3 – Total other receipts	8,413	7,259	1,154	15.90%	An increase in other receipts due to donations for SID's & Debenham Road Campaign, which was partially offset by an accounting decrease in allotment revenue (2024/25 included a payment due 2023/24) and a reduced VAT reclaim due to lower maintenance costs on the prior year	8,413														
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4 – Staff Costs	3,862	3,381	481	14.23%	Increase in staff costs due to 10 weeks without a Clerk in post for 2024/25	3,862														
5 – Loan interest/Capital repayments	0	0	-	-		-														
6 – All other payments	15,066	8,275	6,791	82.07%	A increase in other payments due to investment in assets (SID's), funded by grants/donations, associated increase in VAT on purchase and tree survey/urgent removal.	15,066														
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					Grants/Donations - £1,150.00 Grass Cutting - £1,544.52 ICT & Website - £335.89 Insurance - £327.00 Investment in Assets - £4,499 Maintenance - £531.32 Parish Magazine - £631.00 S.137 - £24.49 Street Lighting - £188.06 Training - £71.00 Village Events - £164.60 Village Green - £48.99 Village Hall - £1,528.35 VAT Expenditure - £1,733.43	Grants/Donations - £1,250.00 Grass Cutting - £1,385.20 ICT & Website - £1,066.50 Insurance - £327.00 Investment in Assets - £230.54 Maintenance - £93.98 Parish Magazine - £622.60 S.137 - £24.49 Street Lighting - £157.11 Training - £99.00 Village Events - £215.42 Village Green - £0 Village Hall - £910.35 VAT Expenditure - £635.19	
9 – Total fixed assets	13,615	7,916	5,699	71.99%	Change due to acquisition of two Speeding Indicators and posts	13,615	
10 – Total borrowings	0	0	-	-		-	