

Explanation of Variances - Earl Stonham Parish Council – 2022/2023

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	6,584	5,128	1,456	28.3%	Increase in other receipts over 2022/23 due to large grants from the District Council for replacement Streetlights project	6,584
					Receipts 2022/23 Precept - £6,808 CiL - £13.36 Grants - £2,622.17 Bank Interest - £27.00 Allotment Rents - £2,335.57 VAT Reclaim - £513.36 Other Receipts - £1,072.54	
4 – Staff Costs	3,893	2,721	1,172	43%	Increase in staff costs due to Clerk being given an increase in salary point (March 2022) plus an 8% inflation increase during the year, which was backdated to April 2022.	3,893
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	9,118	8,854	264	2.9%	An increase in other payments due to increases in Maintenance, Investment in Assets, Street Lighting and VAT	9,118
					All Other Payments 2022/23 Chairman's Allowance - £0 Annual Subscriptions - £268.39 Audit - £200.00 Bin Emptying - £285.35 Clerk's Expenses - £366.23 Elections - £0 Footpaths - £0 Grants/Donations - £1,875.00	

					Grass Cutting - £1,124.40 ICT & Website - £397.55 Insurance - £257.60 Investment in Assets - £128.18 Maintenance - £876.51 Parish Magazine - £795.00 S.137 - £350.00 Street Lighting - £995.10 Training - £0 Village Events - £30.00 Village Green - £0 Village Hall - £504.19 VAT Expenditure - £664.44	Grass Cutting - £1,054.80 ICT & Website - £941.59 Insurance - £257.60 Investment in Assets - £0 Maintenance - £0 Parish Magazine - £720.00 S.137 - £725.00 Street Lighting - £379.66 Training - £154.00 Village Events - £229.79 Village Green - £0 Village Hall - £687.44 VAT Expenditure - £513.36	
9 – Total fixed assets	7,761	8,271	-510	-6.1%	A slight decrease in total fixed assets due to the disposing of a street light.	7,761	
10 – Total borrowings	0	0	-	-		-	