

Explanation of Variances - Earl Stonham Parish Council – 2021/2022

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	5,128	4,436	692	15.5%	Increase in other receipts over 2021/22 due to Allotment rent increase and Grant from District Council	5,128
					Receipts 2021/22 Precept - £6,557 Grants - £146 Bank Interest - £2.34 Allotment Rents - £2,327.92 Other Receipts - £1,585.75	
4 – Staff Costs	2,721	2,969	-248	-8.3%	Slight decrease for 2021/22 due to more PAYE which will be paid 2022/23.	2,721
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	8,854	9,393	-539	-5.7%	An decrease in other payments due to no payments for Village Green this year and also less VAT was payable.	8,854
					All Other Payments 2021/22 Chairman's Allowance - £0 Annual Subscriptions - £367.29 Audit - £103.80 Bin Emptying - £285.35 Expenses - £359.62 Grants/Donations - £2,175.00 Grass Cutting - £1,054.80 ICT & Website - £941.59 Insurance - £257.60	

					Investment in Assets - £0 Maintenance - £0 Parish Magazine - £720.00 S.137 - £725.00 Street Lighting - £379.66 Training - £154.00 Village Events - £229.79 Village Green - £0 Village Hall - £687.44 VAT Expenditure - £513.36	Investment in Assets - £0 Maintenance - £0 Parish Magazine - £180.00 S.137 - £375.00 Street Lighting - £525.12 Training - £0 Village Events - £0 Village Green - £750.00 Village Hall - £658.61 VAT Expenditure - £1,066.54	
9 – Total fixed assets	8,271	8,423	-152	-1.8%	A slight decrease in total fixed assets due to the disposing of a printer.		8,271
10 – Total borrowings	0	0	-	-			-