

Explanation of Variances - Earl Stonham Parish Council – 2019/2020

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	4,425	5,841	-1,416	-24.3%	Decrease in other receipts over 2019/20	4,425
					Receipts 2019/20 Precept - £6,400 Grants - £0 Bank Interest - £2.34 Allotment Rents - £2,089.68 Other Receipts - £1,822.61	
4 – Staff Costs	2,918	2,563	355	13.8%	Slight increase for 2019/20 due to the statutory national increase in salary.	2,918
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	7,752	8,095	-343	-4.2%	A decrease due to less maintenance costs and donations.	7,752
					All Other Payments 2019/20 Chairman's Allowance - £0 Annual Subscriptions - £251.91 Audit - £103.80 Bin Emptying - £269.00 Expenses - £293.28 Grants/Donations - £655.00 Grass Cutting - £956.72 ICT & Website - £679.87 Insurance - £240.24 Investment in Assets - £0 Maintenance - £56.15	

					Parish Magazine - £1,000.85 S.137 - £675.00 Street Lighting - £454.62 Training - £0 Village Events - £145.00 Village Green - £520.80 Village Hall - £772.09 VAT Expenditure - £570.06	Parish Magazine - £632.25 S.137 - £695.00 Street Lighting - £484.00 Training - £118.58 Village Events - £26.50 Village Green - £231.84 Village Hall - £651.17 VAT Expenditure - £472.38	
9 – Total fixed assets	8,207	8,207	0	0%	Slight increase of £27 in fixed assets following the purchase of signage.		8,207
10 – Total borrowings	0	0	-	-			-