

Explanation of Variances - Earl Stonham Parish Council – 2020/2021

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	4,435	4,425	10	0.2%	Slight increase in other receipts over 2020/21	4,435
					Receipts 2020/21 Precept - £6,556 Grants - £0 Bank Interest - £3.08 Allotment Rents - £2,302.68 Other Receipts - £2,129.62	
4 – Staff Costs	2,969	2,918	51	1.7%	Slight increase for 2020/21 due to the statutory national increase in salary.	2,969
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	8,940	7,752	1,188	15.3%	An increase in other payments due to increased donations and VAT.	8,940
					All Other Payments 2020/21 Chairman's Allowance - £0 Annual Subscriptions - £259.63 Audit - £100.00 Bin Emptying - £277.07 Expenses - £297.18 Grants/Donations - £2,348.64 Grass Cutting - £1,004.61 ICT & Website - £857.25 Insurance - £240.24 Investment in Assets - £0 Maintenance - £0	

					Parish Magazine - £180.00 S.137 - £375.00 Street Lighting - £525.12 Training - £0 Village Events - £0 Village Green - £750.00 Village Hall - £658.61 VAT Expenditure - £1,066.54	Parish Magazine - £1,000.85 S.137 - £675.00 Street Lighting - £454.62 Training - £0 Village Events - £145.00 Village Green - £520.80 Village Hall - £772.09 VAT Expenditure - £570.06	
9 – Total fixed assets	8,423	8,207	216	2.6%	A slight increase in total fixed assets due to purchase of laptop.		8,423
10 – Total borrowings	0	0	-	-			-